

SC DEPT JUVENILE JUSTICE

Nov-15

FTE Positions

Organizational Unit	Filled Total	Filled State	Filled Federal	Filled Other
DIRECTOR OF PAROLE	7.000	7.000	0.000	0.000
AGENCY HEAD	1.000	1.000	0.000	0.000
DEPUTY DIR ADMINISTRATIVE SERVICES	154.000	140.000	4.000	10.000
DEPUTY DIR COMMUNITY SERVICES	333.000	333.000	0.000	0.000
DEPUTY DIR EDUCATIONAL SERVICES	76.000	9.100	10.700	56.200
INSPECTOR GENERAL	60.000	60.000	0.000	0.000
LEGAL OFFICE	15.000	15.000	0.000	0.000
DEPUTY DIR PLANNING & PROGRAMS	22.750	21.750	0.000	1.000
DEPUTY DIR REHABILITATIVE SERVICES	487.250	370.750	0.000	116.500
AGENCY DIRECTOR'S OFFICE	2.000	2.000	0.000	0.000
ASSOC DEPUTY DIR TRTMENT & INTERVENTION	115.000	106.000	0.000	9.000
	1,273.000	1,065.600	14.700	192.700

Non-FTE employees

Employee Group	Number of Employees
TEMPORARY	80
TEMPORARY GRANT	1

Jun-14

FTE Positions

Organizational Unit	Filled Total	Filled State	Filled Federal	Filled Other
DIRECTOR OF PAROLE	7.000	7.000	0.000	0.000
AGENCY HEAD	1.000	1.000	0.000	0.000
DEPUTY DIR ADMINISTRATIVE SERVICES	148.000	141.000	1.000	6.000
DEPUTY DIR COMMUNITY SERVICES	331.000	331.000	0.000	0.000
DEPUTY DIR EDUCATIONAL SERVICES	75.000	9.000	15.800	50.200
INSPECTOR GENERAL	42.000	42.000	0.000	0.000
LEGAL OFFICE	14.000	14.000	0.000	0.000
DEPUTY DIR PLANNING & PROGRAMS	18.000	18.000	0.000	0.000
DEPUTY DIR REHABILITATIVE SERVICES	536.000	409.000	0.000	127.000
AGENCY DIRECTOR'S OFFICE	1.000	1.000	0.000	0.000
ASSOC DEPUTY DIR TRTMENT & INTERVENTION	109.000	106.000	0.000	3.000
Not Assigned Organizational Unit (s)	24.000	20.000	3.000	1.000
	1,306.000	1,099.000	19.800	187.200

Non-FTE employees

Employee Group	Number of Employees
TEMPORARY	71
TEMPORARY GRANT	3

Jun-13

FTE Positions

Organizational Unit	Filled Total	Filled State	Filled Federal	Filled Other
DIRECTOR OF PAROLE	6.000	6.000	0.000	0.000
AGENCY HEAD	2.000	2.000	0.000	0.000
DEPUTY DIR ADMINISTRATIVE SERVICES	141.000	132.000	1.000	8.000
DEPUTY DIR COMMUNITY SERVICES	334.000	333.000	1.000	0.000
DEPUTY DIR EDUCATIONAL SERVICES	44.000	4.000	8.800	31.200
INSPECTOR GENERAL	42.000	42.000	0.000	0.000
LEGAL OFFICE	4.000	4.000	0.000	0.000
DEPUTY DIR PLANNING & PROGRAMS	16.000	16.000	0.000	0.000
DEPUTY DIR REHABILITATIVE SERVICES	610.750	481.750	0.000	129.000
ASSOC DEPUTY DIR TRTMENT & INTERVENTION	105.000	102.000	0.000	3.000
Not Assigned Organizational Unit (s)	62.000	30.000	11.000	21.000
	1,366.750	1,152.750	21.800	192.200

Non-FTE employees

Employee Group	Number of Employees
TEMPORARY	70
TEMPORARY GRANT	2
TIME LIMITED	1

Jun-12

FTE Positions

Organizational Unit	Filled Total	Filled State	Filled Federal	Filled Other
DIRECTOR OF PAROLE	6.000	6.000	0.000	0.000
AGENCY HEAD	2.000	2.000	0.000	0.000
DEPUTY DIR ADMINISTRATIVE SERVICES	130.000	124.000	1.000	5.000
DEPUTY DIR COMMUNITY SERVICES	325.000	325.000	0.000	0.000
DEPUTY DIR EDUCATIONAL SERVICES	76.000	8.000	15.800	52.200
INSPECTOR GENERAL	26.000	26.000	0.000	0.000
LEGAL OFFICE	5.000	5.000	0.000	0.000
DEPUTY DIR PLANNING & PROGRAMS	14.000	14.000	0.000	0.000
DEPUTY DIR REHABILITATIVE SERVICES	619.750	471.750	0.000	148.000
ASSOC DEPUTY DIR TRTMENT & INTERVENTION	96.000	82.000	0.000	14.000
Not Assigned Organizational Unit (s)	43.000	35.000	4.000	4.000

Non-FTE employees

Employee Group	Number of Employees
TEMPORARY	74
TEMPORARY GRANT	5
TIME LIMITED	2

	1,342.750	1,098.750	20.800	223.200
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Jun-11

FTE Positions

Organizational Unit	Filled Total	Filled State	Filled Federal	Filled Other
DIRECTOR OF PAROLE	6.000	6.000	0.000	0.000
AGENCY HEAD	2.000	2.000	0.000	0.000
DEPUTY DIR ADMINISTRATIVE SERVICES	125.000	116.000	2.000	7.000
DEPUTY DIR COMMUNITY SERVICES	315.269	309.269	0.000	6.000
DEPUTY DIR EDUCATIONAL SERVICES	78.000	7.750	40.050	30.200
INSPECTOR GENERAL	36.000	36.000	0.000	0.000
LEGAL OFFICE	10.750	10.750	0.000	0.000
DEPUTY DIR PLANNING & PROGRAMS	16.000	16.000	0.000	0.000
DEPUTY DIR REHABILITATIVE SERVICES	625.000	474.500	0.000	150.500
AGENCY DIRECTOR'S OFFICE	0.000	0.000	0.000	0.000
ASSOC DEPUTY DIR TRTMENT & INTERVENTION	93.000	77.000	0.000	16.000
Not Assigned Organizational Unit (s)	69.000	57.000	5.000	7.000
	1,376.019	1,112.269	47.050	216.700

Non-FTE employees

Employee Group	Number of Employees
TEMPORARY	84
TEMPORARY GRANT	7
TIME LIMITED	2

Jun-10

FTE Positions

Organizational Unit	Filled Total	Filled State	Filled Federal	Filled Other
DIRECTOR OF PAROLE	5.000	5.000	0.000	0.000
AGENCY HEAD	2.000	2.000	0.000	0.000
DEPUTY DIR ADMINISTRATIVE SERVICES	121.000	110.500	2.500	8.000
DEPUTY DIR COMMUNITY SERVICES	301.000	300.000	0.000	1.000
DEPUTY DIR EDUCATIONAL SERVICES	94.000	9.000	27.250	57.750
INSPECTOR GENERAL	35.000	35.000	0.000	0.000
LEGAL OFFICE	9.750	9.750	0.000	0.000
DEPUTY DIR PLANNING & PROGRAMS	14.000	14.000	0.000	0.000
DEPUTY DIR REHABILITATIVE SERVICES	603.000	464.500	1.000	137.500
AGENCY DIRECTOR'S OFFICE	1.000	1.000	0.000	0.000
ASSOC DEPUTY DIR TRTMENT & INTERVENTION	93.000	79.000	0.000	14.000
Not Assigned Organizational Unit (s)	96.000	76.000	3.000	17.000
	1,374.750	1,105.750	33.750	235.250

Non-FTE employees

Employee Group	Number of Employees
TEMPORARY	76
TEMPORARY GRANT	8